

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
PERSONAL SERVICE			
General Revenue Fund	\$ 5,190,382	\$ 6,014,503	\$ 6,014,503
Federal Funds	302,325	482,270	848,993
Conservation Commission Fund	43,040	43,040	43,040
Parks Sales Tax Fund	21,495	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	689,723	812,734	812,734
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,335,290	841,679	841,679
Federal Funds	18,163	30,123	30,123
Conservation Commission Fund	2,610	2,611	2,611
Petition Audit Revolving Trust Fund	28,988	31,616	31,616
TOTAL	\$ 7,652,744	\$ 8,300,800	\$ 8,667,523
General Revenue Fund	6,525,672	6,856,182	6,856,182
Federal Funds	320,488	512,393	879,116
Conservation Commission Fund	45,650	45,651	45,651
Parks Sales Tax Fund	21,495	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	718,711	844,350	844,350
Total Full-time Equivalent Employees			
General Revenue Fund	121.91	168.77	168.77
Federal Funds	101.15	137.27	137.27
Other Funds	5.32	11.00	11.00
	15.44	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2011 Governor's Recommendations

- \$366,723 federal funds for auditing the administration of federal funds.